NOTICE OF PUBLIC HEARING - CUSTER COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CUSTER COUNTY , IDAHO WILL MEET ON SEPTEMBER 05, 2023 AT THE HOUR OF 6:00PM AT CUSTER COUNTY COURTHOUSE , 801 E MAIN AVE., CHALLIS, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE , DEPARTMENT , SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2023-2024 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET ; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2023-2024 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS , TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2021				FISCAL YEAR ENDING 9/30/2022				CURRENT BUDGET FY ENDING 9/30/2023				TENTATIVE BUDGET FY ENDING 9/30/2024			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE																
CLERK / AUDITOR	223,373.94	0.00	6,265.56	229,639.50	231,475.15	0.00	8,117.35	239,592.50	298,900.00	0.00	13,050.00	311,950.00	350,479.00	0.00	16,450.00	366,929.00
ASSESSOR	85,540.35	0.00	4,543.51	90,083.86	86,340.51	0.00	6,797.25	93,137.76	99,300.00	0.00	18,900.00	118,200.00	115,802.00	0.00	21,400.00	137,202.00
TREASURER / TAX COLLECTOR	89,420.92	0.00	4,515.53	93,936.45	93,448.48	0.00	5,276.85	98,725.33	99,300.00	0.00	14,565.00	113,865.00	112,017.00	0.00	22,050.00	134,067.00
SHERIFF	625,934.28	0.00	143,477.48	769,411.76	645,413.67	0.00	205,119.55	850,533.22	828,606.00	0.00	310,300.00	1,138,906.00	1,039,609.00	0.00	326,100.00	1,365,909.00
COMMISSIONERS	81,453.88	0.00	9,209.96	90,663.84	83,243.76	0.00	9,355.21	92,598.97	95,855.00	0.00	22,850.00	118,705.00	101,972.00	0.00	22,850.00	124,822.00
CORONER	14,472.52	0.00	13,257.74	27,730.26	16,102.42	0.00	21,359.32	37,461.74	24,500.00	0.00	45,694.00	70,194.00	27,192.00	0.00	58,294.00	85,486.00
PROSECUTING ATTORNEY	108,576.47	0.00	9,119.33	117,695.80	106,663.30	0.00	7,215.42	113,878.72	108,481.00	0.00	31,000.00	139,481.00	146,898.00	0.00	35,100.00	181,998.00
PROBATION	41,245.10	0.00	10,770.99	52,016.09	42,809.68	0.00	11,073.08	53,882.76	48,800.00	0.00	62,700.00	111,500.00	55,854.00	0.00	65,700.00	121,554.00
COMMUNICATION	0.00	0.00	8,912.33	8,912.33	0.00	0.00	10,305.34	10,305.34	0.00	0.00	32,000.00	32,000.00	0.00	0.00	38,000.00	38,000.00
BUILDING AND GROUNDS	10,966.95	0.00	74,710.81	85,677.76	25,157.95	0.00	119,943.80	145,101.75	25,592.00	0.00	2,200,950.00	2,226,542.00	25,000.00	0.00	2,261,950.00	2,286,950.00
CIVIL DEFENSE	14,327.56	0.00	16,192.30	30,519.86	10,616.16	0.00	36,819.79	47,435.95	25,000.00	0.00	40,800.00	65,800.00	27,040.00	0.00	70,700.00	97,740.00
COUNTY AGENT	0.00	0.00	0.00	0.00	0.00	0.00	33,463.13	33,463.13	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00
DATA PROCESSING	0.00	0.00	79,821.39	79,821.39	0.00	0.00	94,922.12	94,922.12	0.00	0.00	160,500.00	160,500.00	0.00	0.00	161,500.00	161,500.00
ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	10,300.00	37,400.00	72,700.00	45,000.00	11,000.00	48,900.00	104,900.00
INDIGENT & CHARITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,500.00	134,500.00	0.00	0.00	200,700.00	200,700.00
GENERAL	42,300.62	730,120.38	92,222.25	864,643.25	43,791.04	737,651.21	102,358.46	883,800.71	57,255.00	958,000.00	349,000.00	1,364,255.00	65,000.00	1,079,000.00	450,000.00	1,594,000.00
LAND USE PLANNING	30,111.42	0.00	6,677.01	36,788.43	35,921.17	0.00	5,362.97	41,284.14	60,367.00	0.00	33,700.00	94,067.00	65,500.00	0.00	35,700.00	101,200.00
CURRENT EXPENSE	1,367,724.01	730,120.38	479,696.19	2,577,540.58	1,420,983.29	737,651.21	677,489.64	2,836,124.14	1,796,956.00	968,300.00	3,557,909.00	6,323,165.00	2,177,563.00	1,090,000.00	3,885,394.00	7,152,957.00
ROAD AND BRIDGE	433,090.49	144,295.04	1,028,351.37	1,605,736.90	376,696.67	160,358.40	1,409,160.30	1,946,215.37	530,000.00	238,500.00	2,674,904.00	3,443,404.00	555,000.00	258,500.00	6,900,492.00	7,713,992.00
BATTLEGROUND MOSQUITO ABAT	5,295.00	553.75	9,729.58	15,578.33	6,645.00	656.26	4,094.29	11,395.55	8,000.00	1,800.00	23,800.00	33,600.00	10,000.00	1,800.00	39,400.00	51,200.00
ELECTION FUND	20,787.71	1,409.04	17,526.78	39,723.53	20,892.93	3,195.95	29,699.81	53,788.69	25,000.00	2,700.00	35,200.00	62,900.00	30,000.00	0.00	74,500.00	104,500.00
DISTRICT COURT	0.00	0.00	91,669.32	91,669.32	0.00	0.00	100,021.74	100,021.74	0.00	0.00	231,500.00	231,500.00	0.00	0.00	251,000.00	251,000.00
FAIR, COUNTY	0.00	0.00	16,500.00	16,500.00	0.00	0.00	16,500.00	16,500.00	0.00	0.00	16,500.00	16,500.00	0.00	0.00	18,000.00	18,000.00
RODEO GROUNDS	0.00	0.00	15,622.23	15,622.23	0.00	0.00	3,266.43	3,266.43	0.00	0.00	140,615.00	140,615.00	0.00	0.00	200,115.00	200,115.00
HEALTH DISTRICT	0.00	0.00	28,807.00	28,807.00	0.00	0.00	44,663.25	44,663.25	0.00	0.00	55,000.00	55,000.00	0.00	0.00	55,000.00	55,000.00
JUNIOR COLLEGE TUITION	0.00	0.00	4,300.00	4,300.00	0.00	0.00	5,800.00	5,800.00	0.00	0.00	35,000.00	35,000.00	0.00	0.00	50,000.00	50,000.00
REVALUATION	32,333.31	18,450.19	64,685.78	115,469.28	36,592.91	20,287.60	69,041.26	125,921.77	46,000.00	23,600.00	114,600.00	184,200.00	46,750.00	25,700.00	115,700.00	188,150.00
SOLID WASTE	0.00	0.00	61,706.74	61,706.74	0.00	0.00	54,295.57	54,295.57	0.00	0.00	485,000.00	485,000.00	0.00	0.00	890,000.00	890,000.00
TORT	0.00	0.00	46,178.00	46,178.00	0.00	0.00	47,562.50	47,562.50	0.00	0.00	80,000.00	80,000.00	0.00	0.00	85,000.00	85,000.00
WEEDS	48,146.01	21,732.83	57,137.07	127,015.91	52,092.51	23,608.38	104,094.77	179,795.66	94,300.00	29,950.00	270,750.00	395,000.00	93,200.00	33,450.00	284,250.00	410,900.00
WATERWAYS	14,296.00	1,143.39	6,211.10	21,650.49	13,120.00	1,032.63	90,382.43	104,535.26	20,000.00	1,400.00	36,750.00	58,150.00	25,000.00	2,150.00	36,750.00	63,900.00
PILT	0.00	0.00	106,969.97	106,969.97	0.00	0.00	14,591.85	14,591.85	0.00	0.00	1,160,501.00	1,160,501.00	0.00	0.00	4,240,679.00	4,240,679.00
ARPA	0.00	0.00	0.00	0.00	0.00	0.00	13,383.51	13,383.51	0.00	0.00	823,484.00	823,484.00	0.00	0.00	808,481.00	808,481.00
LATCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,656,800.00	2,656,800.00
EMERGENCY COMMUICATIONS FU	0.00	0.00	50,574.97	50,574.97	0.00	0.00	123,570.17	123,570.17	0.00	0.00	325,000.00	325,000.00	0.00	0.00	325,000.00	325,000.00
SOUTH CUSTER AMBULANCE	5,350.00	556.97	22,978.20	28,885.17	6,050.00	468.91	22,067.15	28,586.06	25,000.00	1,840.00	360,500.00	387,340.00	25,000.00	3,050.00	372,400.00	400,450.00
Grand Totals:	1,927,022.53	918,261.59	2,108,644.30	4,953,928.42	1,933,073.31	947,259.54	2,829,684.67	5,710,017.52	2,545,256.00	1,268,090.00	10,427,013.00	14,240,359.00	2,982,513.00	1,414,650.00	21,288,961.00	25,686,124.00